

Appendix 3 - Improvement Key Performance Indicators – October 2017

Indicator Number	Indicator Title
P 1	Social Worker Vacancy Rate
W 1	Average Caseload per Social Worker
W 1a	Average Caseload per Social Worker - Assessment
W 1b	Average Caseload per Social Worker - Care Planning
W 1c	Average Caseload per Social Worker - Permanence
W 1d	Average caseload per Social Worker – Leaving Care
W 1e	Average Caseload per Newly Qualified Social Worker (ASYE)
FD 3	Percentage of completed contacts received in the month which were actioned within 1working day
FD 8	Percentage of re-referrals within 12 months
CIN	To be Confirmed.
CP 5	Percentage of children for whom CPC was held in the month within 15 working days of the Strategy discussions
CP 10	Number of current Child Protection Plans lasting 2 years or more
CP 10a	Number of current Child Protection Plans lasting 18 months or more
CP 13	Percentage of children subject to Child Protection Plan for whom a visit has taken place within last 4 weeks
MC 6	Percentage Missing Episodes that result in a completed RHI
MC 7	Percentage Missing Episodes that result in a completed RHI within 72 hours of missing episode
LE 2	Percentage of cases concluded within 26 weeks of issue
PLO	Number of cases in PLO - Under Development
LAC 10	Percentage of LAC for whom a visit has taken place within statutory timescales
LAC 11	Percentage of LAC cases which were reviewed within required timescales
LAC 19	Percentage of LAC that have been in care for 12+ months, that have had same social worker for last 6 months
LAC 20	Percentage of LAC under 16 in care for more than 2.5 years: in the same placement for 2+ years
F 3	Percentage of Annual Reviews of Foster Carers completed on time
AD 7	Average time between a child entering care and moving in with the adoptive family (days)
CL a	Care Leavers with an Up-to-date Pathway plan
CL 1	Number of Care Leavers in employment, education, or training (EET) on their 17th to 21st Birthday
CL 1a	Percentage in employment, education, or training (EET) on their 17th to 21st Birthday
CL 2	Percentage not in employment, education, or training (NEET) on their 17th to 21st Birthday
CL 3	Number of Care Leavers in suitable accommodation on their 17th to 21st Birthday
CL 3a	Percentage in suitable accommodation on their 17th to 21st Birthday
QA 1	Percentage of children who had their supervision and was within the timescales
QA 2	Number of Cases Audited that are Good or Outstanding
QA 3	Percentage of Cases Audited that are Good or Outstanding